COUNTIL BILL No. 1112 283

AN ORDINANCE relating to the Engineering Department; authorizing the Mayor or his designee to execute agreements with the Washington State Department of Transportation for Intermodal Surface Transportation Efficiency Act (ISTEA) runds for design activities on the 15th Avenue Northwest Pedestrian Signal Project, the CBD Lighting Project, and the Burke Gilman Trail Exension Project; authorizing the acceptance and deposit of grant funds to be received; increasing the expenditure allowance in the 1994 annual budget of the Engineering Department and making a reimbursable appropriation from the Transmaking a reimbursable appropriation from the Transportation Fund.

COMPTROLLER FILE No	
Introduced:	Chae
Referred: And I TEM	To: Transportation and economic development
Referred	To:
Referrori:	To: (1) (1) (1)
Reported: ANS 7.2 List	Second Reading: AV6 2.2 1994
Third Reading: AV6 2 2 1094	Signed: AU6:2:2,1994
Presented to Mayor ANY 13 June	Approved: AUG 3 1 1994
Returned to City Clc 'ki	Published:
Ve : · · · · Mayor:	Veto Published:
Passed over Veto:	Veto Sustained:

The City of Seattle-Legislativ

REPORT OF COMMITTEE

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r Committee on Tre As Norte (1992)
sthich was referred the within Council Bill No: 109287
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FULL COUNCIL DATE 7-0

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OF COMMITYFE	o execute partmont of ransportation activities		REPO	RT OF COMMITTEE	Date Repor and Adopt	
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AN ORDINANCE relating to the Engineering Department; authorizing the Mayor or his designee to execute agreements with the Washington State Department of Transportation for Intermodal Surface Transportation Efficiency Act (ISTEA) funds for design activities on the 15th Avenue Northwest Pedestrian Signal Improvement Project, the CBD Lighting Project, and the Burke Gilman Trail Extension Project; authorizing the acceptance and deposit of grant funds to be received; increasing the expenditure allowance in the 1994 annual budget of the Engineering Department and making a reimbursable appropriation from the Transportation Fund;

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. As requested by the Director of Engineering and recommended by the Mayor in the attachments hereto, the Mayor, or his designee, is authorized to execute agreements for federal Intermodal Surface Transportation Efficiency Act (ISTEA) grant funds, substantially in the form attached hereto, with the Washington State Department of Transportation as follows:

Approximately One Hundred Ninety-nine Thousand Dollars (\$199,000) for the 15th Avenue NW Signal Improxement Project; and

Approximately One Hundred Forty-eight Thousand Dollars (\$148,000) for the CBD Lighting

Approximately One Hundred Twenty Thousand Dollars (\$120,000) for the Burke-Gilman Trail Extension Project.

The grant funds, when received, are hereby accepted and shall be deposited into the Transportation Fund.

Section 2. For the Burke Gilman Trail Extension Project, the expenditure allowance in the Program Category below in the 1994 Budget of the Transportation Division of the Engineering Department is increased as follows:

Program Category	Object of Expenditure	<u>Amount</u>
ETO Transportation Division	CO Intradepartmental Charges	\$120,000
and, concurrently, the expenditure allo	wance of the Engineering Services	Division of the
Engineering Department is increased as for	ollows:	

THE DOCUMENT IN THIS FRAME IS IS DUE TO THE QUALITY OF THE I DOCUMENT. CLEAR THAN THIS NOTICE

1	Program Category	Object of Expenditure	Amo int
2	EE2 Engineering Services Division	CO Capital Outlay	\$120,000
3	Section 3. For such purposes,	the appropriation for the Develop	ment - Future System
4	program of the Transportation Capital	Improvement Program is hereby incr	reased by One Hundred
5	Twenty Thousand Dollars (\$120,000)	; all, or so much as may be necessary	y, from the Transporta-
6	tion Fund. The Transportation Fund	shall be partially reimbursed from for	unds received from the
7	Washington State Department of Tran	sportation, as authorized in Section	1 herein.
8	Section 4. Any act consistent	with the authority and prior to the	effective date of this
9	ordinance is hereby ratified and confi	rmed.	
	Section 5. This ordinance shall t	take effect and be in force thirty (30)	days from and after its
10	passage and approval, if approved by	the Mayor; otherwise it shall take ef	ffect at the time it shall
1.1	become a law under the provisions of	the city charter.	
12			
13		22 day of Aug 1994, and signed	by me in open session
14	in authentication of its passage this 2	a day of (1111), 1994.	Man
16		President.	.of the City Council.
17	4	ξ () LIG. 1004	
18	Approved by me this <u>3</u> day o	1 (MAG., 1994.	$\mathcal{O}(\cdot)$
19		Moundle	Mayor
20		. /	/ Mayor
21	Filed by me this <u>31</u> day of <u>(</u>	<u>UQ.</u> , 1994.	
22		O .	
23			
24		Margan	+ Carles
25	(SEAL)		
26	Published		Deputy Clerk
27			• • •
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CS 19

RESOLUTION 28723

A RESOLUTION authorizing the submission of applications to the Puget Sound Regional Council for grants from the Intermodal Surface Transportation Efficiency Act's (ISTEA) Congestion Mitigation/Air Quality Improvement Program (CMAQ) and Surface Transportation Program (STP).

WHEREAS, the federal Intermodal Surface Transportation
Efficiency Act of 1991 has established the Congestion
Mitigation/Air Quality Improvement and Surface
Transportation Programs; and

WHEREAS, applications for the 1994-95 funding cycle must be submitted to the Puget Sound Regional Council; and

WHEREAS, the City of Seattle desires to submit applications for funding, Now Therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEATTLE:

That the Director of the Engineering Department is authorized to file applications on behalf of the City of Seattle with the Puget Sound Regional Council for the design and construction of the attached projects (attached hereto as "Attachment A") for the approximate amount indicated, subject to scope and budget refinement.

The Director of the Engineering Department is authorized to furnish such additional information as the Puget Sound Regional Council may require in connection with the application of these projects.

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ADOPTED by a majority of all members of the City Council the <u>244</u> day of ___ __, 1993, and signed by me in open session in authentication of its passage this 2440 day President of the City Council President of the City Council

Filed by me this 27 day of 77/44

by: Mayor Carty...

THE MAYOR CONCURRING:

Morryan B. Rice, Mayor 5/24/93 ١O 1.4

NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE IT IS DUE TO THE QUALITY OF THE DOCUMENT.

CS 10.2

"ATTACHMENT A" LIST OF POTENTIAL GRANT SUBMITTALE FOR THE SURFACE TRANSPORTATION PROGRAM AND THE CONTROL MITIGATION/AIR QUALITY PROGRAM

The following is a list from which programs and projects will be selected for submittal to the Puget Sound Regional Council for the Intermodal Surface Transportation Efficiency Act's (ISTEA) Surface Transportation Program and Control Mitigation/Air Quality Program competitive grant funds.

Local match requirements are 20% for enhancement projects. All others require a minimum match of 13.5%.

Project submittals are due to the Puget Sound Regional Council by June 1, 1993.

The programs and projects listed below are presented in no order of priority and the list is subject to change pending further interdepartmental, public and city council review.

CATEGORY I: Preservation

Note: Funding for preservation will be limited, so the first priority is to fund on-going paving programs.

- 1. Arterial Resurfacing (on going program) \$1,800,000 - put in for 3 years
- 2. Concrete Street Rehabilitation (on going program) \$ 650,000 put in for 3 years
- 3. Ballard Bridge Resurfacing \$2,250,000

 maybe tie into a larger 15th Ave NW project
- 4. Sidewalk Rehabilitation, city wide \$1,000,000 put in for 3 years
 - tie to Neighborhood business districts for economic development
 - improve ped accessibility to transit, etc.
- 5. Lighting Rehabilitation \$1,000,000 tie into infrastructure rehab
 - security in business districts (CBD, Neighborhood Commercial)
 - security at transit stops

OTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE IT IS DUE TO THE QUALITY OF THE DOCUMENT.

CATEGORY II: **Existing System**

Programs:

Bike Spot Program

\$1,200,000

- put in for 3 years
- bike education outreach
- bike lanes
- spot safety improvements
- secure bike facilities, including bike lockers
- improve bike access to transit

Signal Program (left turns, new signals, interconnects)

\$2,500,000

- put in for 3 years
- left turn signals (\$ 500,000)
 - (\$2,000,000 new signals

Ridesharing Program (on-going program)

\$ 200,000

- put in for 3 years
 - manage City's carpool parking permit program
 - includes issuing permits and enforcement at parking areas

Pedestrian Accessibility Program

\$2,500,000

- put in for 3 years
- Install walkways, wheelchair ramps at key locations
- Improve pedestrian crossings at high accident locations
- Includes curb bulbs, crosswalks, ped signals, etc.
- Provide pedestrian safety outreach/education
- Improve accessibility to schools, transit and social services
- Implement ADA requirements

Traffic Calming Project

\$1,000,000

- put in for 3 years
- implement comprehensive neighborhood safety program
- research and test new and innovative techniques
- provide and implement education programs
- install traffic circles, chicannes, curb bulbs, speed humps, etc.

CTR Assistance to small businesses

\$ 350,000

- put in 101 3 years
- planned as on-going program
- develop assistance program for small businesses (< 100 employees)
- tailor commute trip reduction programs by areas and business type
- provide outreach service
- assist in develop of parking management strategies

THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE IS DUE TO THE QUALITY OF THE DOCUMENT.

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Streets (Signal/Safety Improvements):

CBD Street Lighting Upgrade

\$ 660,000

- upgrade street lighting in CBD
- improve pedestrian safety at crosswalks
- safety at retail, housing and transit areas

CBD Signal Interconnect Project I

\$1,450,000

CBD Signal Interconnect Project II

\$ 200,000

- Phase I provides signal interconnect
 - Phase II provides other elements
 - Provide signal improvements to the north C3D
 - provide interconnected link to central CBD computer system install one way couplet at Battery/Wall streets

 - install pedestrian signal heads
 - improve pedestrian safety, transit access and vehicle congestion

23rd Ave, Madison St,

\$2,500,000

\$ 565,000

- signal improvements
- increase ped safety at crossings
- sidewalk rehab, landscaping
- - S Spokane St, 1st Ave S to Airport WYS)
 - safety/congestion improvements to lower roadway
 - signal improvements, HOV only left-turn lane
 - pedestrian enhancements.

Linden Ave N, N 130 St to N 145 St

\$3,500,000

- reconstruct street to arterial (collector) standards,
- provide curbs, gutters, sidewalks, drainage, lighting & landscaping
- provide bicycle link to major regional trail (Interurban North)
- improve pedestrian access to Park, transit
- site of Four Freedoms retirement home
- improve transit access/routing

15th Ave NW Improvements

\$1,530,000

- traific calming
- pedestrian safety/crossings
- landscaping improvements (median)
- transit access improvements
- possible pedestrian 1/4 mile ped signal demo
- could add Ballard Bridge resurfacing to this project

S Cloverdale St; Renton Ave S to MLK Jr Way S

\$300,000

- Install N/S and E/W left turn lanes,
- improve signals
- install curb, gutter sidewalks, street trees.

SW Admiral Way, 42nd Ave SW to 47th Ave SW
California Ave SW, SW Admiral Way to SW Walker St
SW Abska St, 35th Ave to California Ave SW

- improve existing and install new signals

- provide pedestrian enhancements, including crossings and walkways
- 9. 2nd Ave, Cedar St to Virginia St

\$1,400,000

\$3,000,000

- provide signal and ped crossing improvements
- widen and rebuild sidewalks and install curb bulbs
- upgrade street lighting.
- improve drainage
- install street trees

10 Lighting Improvements at Bus Stops in Neighborhoods

\$1,200,000

THE DOCUMENT IN THIS FRAME IS LESS CLI IS DUE TO THE QUALITY OF THE DOCUMENT

CLEAR THAN THIS NOTICE

- improve security at high use bus stops outside of the CBD
- focus on arterial improvements in neighborhood business districts

Bike/Ped Improvements

1. Gilman Bridges, at 24th Ave W and 26th Ave W

\$ 365,000

- Demolish 2 existing pedestrian/bike bridges
- construct single, joint bike and pedestrian facility
- bridges span railroad cut

2. Bike/Railroad Crossing Improvements

\$ 500,000

- eliminate conflicts at RR crossings
- icludes warning sinage and rubberized crossing installations.
- includes high use areas such as along Alaskan Way and E Marginal Way
- 3. Greenwood Sidewalks, N 85th St to N 145th St

\$12,000,000

- submit as 3 phase project (\$4 million/year)
- Reconstruct street to provide curbs, gutters, sidewalks, drainage
- also proceed lighting and landscaping
- signals and safety improvements at key intersections
- Lake Washington Boulevard Walkway

\$ 130,000

5. Aurora Sidewalks Ave North Sidewalks/Walkways

\$2,000,000

		DRAFT.
6.	Aurora Ave N ped/bike Overpass @ Galer Ave N possibly combine with Potlach Trail	\$1,000,000
7.	South Lake Union P. destrian Connections - Terry at Valley St crossing - possibly combine with Potlach Trail	\$1,000,000
3.	Lake City Way sidewalks	\$2,000,000
9.	Jackson St pedestrian improvements	\$2,000,000
10.	23rd Ave @ Union pedestrian crossing	\$ 300,000
11.	Delridge Way SW Pedestrian Enhancements - identify key locations for ped x-ing improvements - look at ped signals, curb bulbs and overpasses	\$1,500,000

Other Demonstration Projects:

\$ 200,000 **Bus Watch Demonstration**

organize residents to monitor high use bus stops in neighborhoods

program is similar to Block Watch

Volunteer Rides for Seniors

\$ 200,000

provide ride match program for senior citizens would provide access to social services, shopping, etc

would be implemented as supplement to transit accessibility measures

3.

\$ 500,000

Computerized Management of Parking Permits \$ 500
- develop computerized permit tracking/monitoring system
- utilize electronic scanning permit issuance and monitoring system
- phase I will be using the Carpool Permit Program

phase II will implement program to RPZ program

CATEGORY III: New Capacity/Other

New 1	Bike Facilities:	
1.	Alki Trail, Luna Park to west end of Alki Beach Construct multi-use trail for cyclist and pedestrians includes landscaping, parking revisions would complete DOPAR's SPIFF grents	\$1,300,000
2.	Bike Boulevard Demonstration Project - provide for bike priority corridor on non-arterial street	
3.	Burke Gilman Trail Extension (8th to 67th) - PAL to provide year	\$2,600,000
4.	Burke Gilman Extension (67th to Golden Gardens) - PAL to provide Year	\$1,800,000
5.	First South Bike Access - provide improved bike access in 1st South Bridge Corridor	\$ 500,000
6.	Burke Gilman Trail Widening, Latona Ave to N 145th St reconstruct the Burke Gilman trail includes widening, drainage and safety improvements capacity improvement for bikes	\$4,000,000
7.	McGilvra Trail, Lakeside to Arboretum - multi-use trail	\$1,400,000
8.	Lake Union @ Mallard Cove - complete critical link in Lake Union Trail network	\$1,300,000
9	Chief Sealth Trail - new multi use trail in south Seattle	\$5,200,000
10.	Greenlake By-pass, Green Lake Dr N to W Green Lake Dr Construct a bike/pedestrian path on the west side of Greenl separated trail to the east of Aurora Ave N would provide a vital missing link in the City's northend trail	
11.	Potlach Trail, Seattle Cer. or to Lake Union provide bike/peustrian connection ultimately will connect to CBD via end Ave Improvements	\$2,500,000

- 12. Smith Cove Connector
- 13. Airport Way South

\$ 500,000

- 14. Downtown Bike Lanes
 - install bike lanes within the CBD, and accessing to the CBD
 - areas include 2nd Ave, Dexter Ave, 12th Ave, Cherry St, MLK Jr Way S and E Marginal Way S
- 15. Interurban N (N 109th St to N 130th St)
- Westlake Trail

\$2,500,000

Medians:

Beacon Ave, S Alaska St to S Spokane Sts, (Phase 5a)
 Beacon Ave, S Cloverdale to S Roxbury St (Phase 4b)

improve/pave shoulders for bike use

\$4,000,000

- Construct landscaped median
- includes bike/ped link
- revise parking
- 2. Martin Luther King Jr Way S, S Judkins St to E Cherry St

\$3,300,000

- construct a landscaped median.
- includes bike/ped enhancements
- 3. 1st Ave S, S King St to S Dearborn St

\$ 500,0000

extend landscaped median from Pioneer Square, south

Streets:

- 1. 1st Ave Bridge Access, 1st S Bridge to Royal Brougham
 - street improvements to improve flow to/from planned 1st South Bridge
 - signals imps (4th Ave S, 1st Ave S, E Marginal Way S, S Michigan St)
 - street widening (E Marginal Way S, S Michigan St)
 - resurfacing (S Michigan St)
- 2. Boeing Access Road

\$2,000,000

\$3,500,000

- improve connections between Boeing Access and I-5
- provides access to underutilized industrial and business areas in SE Seattle.
- 3. Metro Trolley Pole Replacement (possible FTA submittal)

\$2,000,000

companion project to Metro's trolley expansion plans

Spokane St Viaduct Replacement, W Seattle to I-5

\$ 350,000

- Develop planning report
- examines needs/alternatives to improve access between I-5, West Seattle Harbor Island and the Port of Seattle.
- Focus is the need to upgrade or replace the Spokane St Viaduct
- replacement of viaduct is estimated at \$65 million, possible NHS Project

Other:

Urban Village Demo

- includes bike lanes and racks, sidewalks, transit accessibility and landscaping, land use enhancement, pedestrians, HOV, etc.)
- \$3,000,000 Neighborhood Transit Demo (possible FTA submittal) implement neighborhood based transit/multi-modal service improvement
- 3. Urban Forester Program

- \$6,000,000 plant 10,000 trees in support of neighborhood programs,
- repair damaged sidewalks damaged by tree roots
- install tree pits and provide root pruning.
- develop educational and outreach programs
- N 45th St Transit Improvements (possible FTA submittal)
 - Queue jumps for buses
 - ped access improvements
 - replacement of parking on side streets using the Woonerf concept
- Arterial Intelligent Vehicle Highway System

- upgrade arterial signal and warning systems to better accommodate HOVs
- adapt existing, and using new technology consistent
- Green Streets
 - develop program to implement Green Streets in CBD
 - includes community based design process, design and implementation
- Waterfront Street Car (possible FTA submittal) 7.
 - replace/upgrade tracks
 - resolve drainage problems
 - rebuild, upgrade vehicle crossings
 - provide landscaping/ped/bike improvements
 - As Phase II, look at extending streetcar to South Lake Union
- King Street Multi-modal Terminal (possible FTA submittal)
 - Provide final construction and design funding

PRESERVATION

- Arterial Resurfacing (on going program) 1.
- Concrete Street Rehabilitation (on going program)
- Ballard Bridge Resurfacing 3.
- Seismic Improvements 4.
- University Bridge Repainting/grating
- Fauntelory Expressway Crossbeams
- Bascule Bridges Rehabilitation
- 8. Sidewalk Rehabilitation, city wide
- 9. Signal Improvements
- 10. Lighting Rehabilitation
- 11. Bus Stop improvements 12.
- Cobblestone Street Preservation
- 13. Street Name Sign Replacement

EXISTING SYSTEM

Programs:

- Bike Spot (lockers, racks, etc.)
- 2. Signal Program (left turns, new signals, interconnects)
- CRD Lighting (upgrades) 3.
- Ridesharing Program 4.
- Walkway/Wheelchair Ramps
- Traffic Calming Project
- 7. **Bus Spot Improvements**
- 8. CTR Assistance to small businesses

Signal/Safety Improvements:

- CBD Signal interconnect
- 23rd/Madison Signals
- Renton Ave S
- S Gennesee St
- E Yesler
- S Spokane St (lower roadway)
- SW Admiral 7.
- Linden Ave N 8.
- 9. S Cloverdale St
- 10. 15th Ave NW
- 11. NW 80th St - 15th Ave NW
- 12. N 80th St - Aurora Ave N
- 13. California Ave SW
- SW Alaska St 15.
- 16. 2nd Ave (Regrade)

ISTEA IDEAS 4/15/93, page - 1

CLEAR THAN THIS NOTICE

- 1. Bus Watch Demonstration
- 2. Lighting Improvements at Bus Stops in Neighborhoods
- 3. Volunteer Rides for Seniors (matching program)

NEW CAPACITY/OTHER

New Bike Facilities:

- Alki
- 2. Bike Boulevard Demonstation Project
- 3. Burke Gilman Extension (8th to 67th)
- 4. Burke Gilman Extension (67th to Golden Gardens)
- First South Bike Access
- Burke Gilman Widening (Latona to N 145th St) 6.
- 7. McGilvra (Lakeside/Arboretum)
- Lake Union @ Mallard Cove
- Chief Sealth Trail
- 10. Ship Canal Trail
- Westlake Trail
- Greenlake By-pass 12,
- 13. N Northlake Way Multi-modal Project
- Potlach Trail (Seattle Center to Lake Union)
- 15. Smith Cove Connector
- Airport Way Shoulders 16.
- Thorton Creek Bikeway 17.
- 18. I-5 Overpass @ 47th
- Longfellow Creek Bikeway 19.
- Alaskan Way and E Marginal Way RR Tracks 20.
- 21. Downtown Bike Lanes
- 22. Railroad Crossing Improvements
- 23. Gilman Bridges
- 24. Seaboard Lumber/Duwamish Access

Medians:

- Beacon Ave (S Alaska to S Spokane Sts) 1.
- Martin Luther King Jr Way S
- 3. Delridge Way SW (Andover to Orchard)
- 1st Ave S (King to Dearborn)
- Eastlake (U Bridge to Fairview)
- Sylvan Way
- Thorndyke (Magnolia)
- Gilman (Magnolia)
- Stone Way (N 50th to Greenlake)

ISTEA IDEAS 4/15/93, page - 2

DUE TO THE 뚪 Y OF THE D THAN THIS NOTICE

Streets:

- 1st Ave Bridge Access Improvements
- Boeing Access Rd
- 3. Sylvan Way
- Columbian Way
- Boeing Access
- Metro Trolley Pole Replacement
- 5. 6. 7. Spokane St Viaduct Replacement

Pedestrian:

- ı. Pedestrian Signal/Crosswalk Program
- 2. Greenwood Sidewalks (N 85th St to N 145th St)
- Lake Vashington Boulevard Walkway Aurora Sidewalks/Walkways
- 4,
- 5. Aurora Overpass @ Galer
- Interurban N (N 109th St to N 130th St)
- 6. 7. 8. Fairview Ave Walkway (U Bridge to Steam Plant)
- Myrtle Edwards Overpass

Other:

- 1. Intermodal Terminal
- 2. Port Access Study
- 3. S Lake Union Study
- Mapping Accessibility Study (ADA)
- Urban Village Demo (includes bike, ped, HOV, land use, etc.)
 Neighborhood Transit Demo 5. 6. 7.
- Urban Forester Program

ISTEA IDEAS 4/15/93, page - 3

RECEIVED OMB

Seattle Engineering Department

Gary Zarker, Director Norman B. Rice, Mayor

July 25, 1994

Honorable Norman B. Rice Mayor, City of Seattle Seattle, Washington 98104

Attention:

Diana Gale, Director

Office of Management and Budget

Subject: Federal Intermodal Surface Transportation Efficiency Act Grant Approvals

Dear Mayor Rice:

REQUEST: We request City Council approval of the enclosed ordinance authorizing the Mayor or his designee to execute agreements with the Washington State Department of Transportation (WSDOT) for federal Intermodal Surface Transportation Efficiency Act (ISTEA) grants. The grants are for the planning and preliminary engineering phases for three projects: the 15th Avenue Northwest Pedestrian Signal Improvement Project (\$199,000 in grant funds), the CBD Lighting Project (\$148,000 in grant funds), and the Burke-Gilman Trail Extension Project (\$120,000 in grant funds). These expenditures are included in our Proposed 1995 Transportation CIP.

We are also amending the 1994 Transportation Capital Improvement Program to add the 15th Avenue Northwest Pedestrian Signal Project and the Burke Gilman Trail Extension Project. In addition, we request approval of a \$120,000 reimbursable appropriation for the Burke-Gilman Trail Extension Project from the Transportation Fund to allow planning work to begin in 1994.

BACKGROUND: The City Council approved applications for federal grant funding for these projects by Resolution 28723 (attached), adopted May 27, 1993.

The 15th Avenue Northwest Pedestrian Signal Project is intended to improve pedestrian access across this high-volume arterial, enhance accessibility to transit stops, and provide landscaping improvements. This project was submitted for funding at the request of SED's Transportation Advisory Citizen's Team (TACT).

The grant for the CBD Lighting Project, which is included in the adopted 1994 TCIP as Project E32724, will allow us to continue the rehabilitation of the lighting infrastructure in Seattle's downtown generally bounded by I-5, South King Street, Denny Way, and the Waterfront.

"Printed on Recycled Paper"

An equal opportunity - affirmative action employer. Accommodations for people with disabilities provided on request.

Seattle Engineering Department, Room 400, Seattle Municipal Building, 600 Fourth Avenue, Seattle, Washington 98104-1879 (205) 664-5000 VTDD (206) 233-1088

Honorable Norman B. Rice July 25, 1994 Page 2

The Burke-Gilman Trail Extension would construct a multi-purpose trail on the north side of the Ship Canal along the Burlington Northern right-of-way from the end of the current trail at 8th Avenue Northwest to Northwest 67th Street.

FUNDING: The Engineering Department submitted applications on behalf of the City with the Puget Sound Regional Council (PSRC) for grants under the federal Intermodal Surface Transportation Efficiency Act, and the Regional Council awarded the Engineering Department ISTEA grants for the above-referenced projects as part of the FY 1994-96 regional allocation process.

Originally, the Regional Council intended that the grants for the 15th Avenue Northwest Project and the CBD Lighting Project be allocated in federal fiscal year 1995. Recently, the PSRC recommended these grants be accelerated in order to ensure that the maximum amount of "direct regional" federal funds will be obligated by the end of federal fiscal year 1994. This is necessary because some jurisdictions have experienced delays in obligating grants, and federal funds for these grants need to be moved and different year in the Regional Transportation Improvement Program (TIP).

Per the Adopted Regional TIP, we expected these projects would be funded in 1995. Thus, we did not include them in a previous ordinance requesting authority to enter into grant agreements in fiscal year 1994. Because of the PSRC's recommendation to accelerate these projects, it is now necessary for us to receive legislative authority to accept the grants before the fiscal year ends, on September 30, 1994.

The Burke-Gilman Trail Project was also intended to be funded in federal fiscal year 1995. However, in order to develop a concept acceptable to the community we must do an extensive community outreach over the next six months. We would like to begin the work and accept the grant award at the earliest opportunity, which is the beginning of the next federal fiscal year, October 1, 1994. We are seeking authority to enter into an agreement for preliminary planning only on this project beginning October 1, 1994. Once we have developed a concept approved by the community and other appropriate parties, we anticipate submitting an additional ordinance and obligating the remaining grant funds for design. We expect this will occur in mid-1995.

IMPORTANCE: A ratify and confirm prior acts clause has been included in the attached ordinance so that the agreements may be executed as soon as possible.

Sincerely,

Herbert W. Johnson

Gary Zarker, Director
Seattle Engineering Department

Attachments

cc: Office of Management and Budget

Teresa Summers, Seattle Engineering Department/Transportation Division

Local Agency Agreement

Agency City of Seattle Engineering Department	Project No.
Address 600 Fourth Ave. Room 400	Agreement No.
Seattle, WA 98104	For Headquarters WSDOT use only.

The Local Agency having compiled, or hereby agreeing to comply, with the terms and conditions set forth in (1) Title 23, U.S. Code Highways, (2) the regulations issued pursuant thereto, (3) Office of Management and Budget Circulars A-102 and A-128, (4) the policies and procedures promulgated by the Washington State Department of Transportation, and (5) the federal aid project agreement entered into between the State and Federal Government, relative to the above project, the Washington State Department of Transportation will suthorite the Local Agency to proceed on the project by a separate notification. Federal funds which are to be obligated for the project may not exceed the amount shown herein on line s, column 3, without written authority by the State, subject to the approval of the Federal Highway Administration. All project costs not reimbursed by the Federal Government shall be the responsibility of the Local Agency.

Project Description	
Name 15th Avenue NW Pedestrian and Signal Improvements Length	1.25 mi.
Termini 15th Avenue NW from W. Wheeler St. to W. Emerson St.	

Description of Work

Install new signals at quarter-mile points to facilitate pedestrians crossing the arterial. Install new sputer compatible controllers, traffic and pedestrian signals, new pedestrian and vehicle detection, interconnection of signals, and minor landscaping improvements in the median. Upgrade lighting at transit stops and high pedestrian locations. Install sidewalks and/or upgrade sidewalks to improve access to bus stops.

		Estimate of Funding		
	Type of Work	(1) Estimated Total Project Funds	(2) Estimated Agency Funds	(3) Estimated Federal Funds
PE	a. Agency work b. Other	\$221,400	29,839	191,561
	c. State services d. Total PE cost estimate (a+b+c)	8,600 230,000	1,161 31,000	7,439
Right of Way	e. Agency work f. Other g. State services h. Total R/W cost estimate (e+f+g)	0	31,000	199,060
Construction	i. Contract j. Other k. Other l. Other m. Total contract costs (i+i+k+i)			
	n. Agency o. Other p. State forces q. Total construction engineering (n+0+p)			
	r. Total construction cost Estimate (m+q) s. Total cost estimate of the project (d+h+r)	230,000	31,000	191,000

^{*}Federal participation in construction engineering (q) is limited to 15 percent of the total contract costs (line 21, column 3).

The federal aid participation in constitution engineering of its limited to 15 percent of the folial contract costs (line 3), column 3).

The federal aid participation rate in this project will be determined by the Federal Covernment. The parties expect that it will be 86.5 percent; however, it is understood that the rate may vary. The Local Agency agrees that this agreement is entered into without relying upon any representation by the state made outside of this contract, or contained herein, as to what the federal participation rate will be. It further agrees that it will not condition any future actions with respect to the project towered by this agreement upon past, current, or future representations as to the federal participation rate. The dollar amount of federal participation cannot exceed the amount shown in line s, column 3. All costs not reimbursed by the Federal Covernment shall be the responsibility of the Local Agency.

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Construction Method of Financing

State Ad and Award

☐ Method A — Advance Paym	ent Agency share of total	construction cost (based on conti	ract award)	
CJ Method B — Withhold from	gas tax the Agency's share o	f total construction cost (line 4, co	olumn 2) in the amount of	
s	at \$	per month for	months	
ocal Force or Local Ad and Award	ı			
CX Method C - Agency cost in-	curred with partial reimburs	sement		
he Local Agency further stipulates ederal funds obligated, it accepts as n	nd will comply with the app	licable provisions set forth below		ne
gency Official	_	Washington State De	partment of Transportation	
у				
Gary Zarker, Direct	or	Assistant Secretary fo	r Local Programs	
Seattle Engineering	Department	Date Executed		

Date Executed

Provisions

Scope of Work

The Agency shall provide all the work, labor, materials, and services necessary to perform the project which is described and set forth in detail in the "Project Description" and "Type of Work." When the State acts for and on behalf of the Agency, the State shall be deemed an agent of the Agency and shall perform the services described and indicated in "Type of Work" on the face of this agreement, in accordance with plans and specifications as proposed by the Agency and approved by the State and the Federal Highway Administration. istration.

When the State acts for the Agency but is not subject to the right of control by the Agency, the State shell have the right to perform the work subject to the ordinary procedures of the State and Federal Highway Administration.

II. Delegation of Authority

II. Delegation of Authority

The State is willing to fulfill the responsibilities to the Federal Covernment by the administration of this project. The Agency agrees that the State shall have the full authority to carry out this administration. The State shall review, process, and approve documents required for federal aid reimbursement in accordance with federal requirements. If the State advertises and awards the contract, the State will further act for the Agency in all matters concerning the project as requested by the Agency. If the Lozal Agency advertises and awards the project, the State shall review the work to ensure conformity with the approved plans and specifications.

III. Project Administration

III. Project Administration

Certain types of work and services shall be provided by the State on this project as requested by the Agency and described in the Type of Work above. In addition, the State will furnish qualified personnel for the supervision and inspection of the work in progress. On Local Agency advertised and awarded projects, the supervision and inspection shall be limited to ensuring all work is in conformance with approved plans, specifications, and federal aid requirements. The salary of such engineer or other supervisor and all other salaries and costs incurred by State forces upon the project will be considered a cost thereof. All costs related to this project incurred by employees of the State in the customary manner on highway payrolis and vouchers shall be charged as costs of the project.

IV. Availability of Records

All project records in support of all costs incurred and actual expenditures kept by the Agency zre to be maintained in accordance with procedures prescribed by the Division of Municipal Corporations of the State Auditor's Office, the U.S. Department of Transportation, and the Washington State Department of Transportation. The records

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shall be open to inspection by the State and Federal Covernment at all reasonable times and shall be retained and made available for such inspection for a period of not less than three years from the final payment of any federal aid funds to the Agency. Copies of said records shall be furnished to the State and/or Federal Government

V. Compliance with Provisions

The Agency shall not incur any federal aid participation costs on any classification of work on this project until authorized in writing by the State for each classification. The classifications of work

- Preliminary engineering up to and including approval.
 Preparation of plans, specifications, and estimates.
- 3. Right of way acquisition. Project construction.

4. Project construction.
In the event that right of way acquisition, or actual construction of the road, for which preliminary engineering is undertaken is not started by the closing of the tenth fiscal year following the fiscal year in which the agreement is executed, the Agency will repay to the State the sum or sums of federal funds paid to the Agency under the terms of this agreement (see Section VIII).

The Agency agrees that all stages of construction necessary to provide the initially planned complete facility within the limits of this project will conform to at least the minimum values set by approved statewide design standards applicable to this class of highways, even though such additional work is financed without federal aid participation.

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The Agency agrees that on federal aid highway construction projects, the current federal aid regulations which apply to liquidated damages relative to the basis of federal participation in the project cost shall be applicable in the event the contractor fails to complete the contract within the contract time.

VI. Payment and Partial Reimbursement

VI. Payment and Partial Reimbursement

The total cost of the project, including all review and engineering costs and other expenses of the State, is to be paid by the Agency and by the Federal Government. Federal funding shall be in accord with the Intermodal Surface Transportation Efficiency Act 1991, Title 23, United States Code, as amended, and Office of Management and Budget circulars A-102 and A-128. The State shall not be ultimately responsible for any of the costs of the project. The Agency shall be ultimately responsible for al. costs associated with the project which are not relimbursed by the Federal Government. Nothing in this agreement shall be construed as a promise by the State as to the amount or nature of federal participation in this project.

Local Agency Agreement

Agency	City of Seattle Engineering Department	Project No.
Address	600 Fourth Avenue, Room 400	Agreement No.
	Seattle, Washington 98104	For Headquarters WSDOT use only,

The Local Agency having complied, or hereby agreeing to comply, with the terms and "onditions set forth in (1) Title 23, U.S. Code Highways, (2) the regulations issued pursuant thereto, (3) Oxfice of Management and Budget Curculars A-102 and A-128, (4) the policies and procedures promtigated by the Washington State Department of Transportation, and (5) the federal aid project agreement entered into between the State and Federal Government, relative to the above project, the Washington State Department of Transportation will authorise the Local Agency to proceed on the project by a separate notification. Federal funds which are to be obligated for the project may not exceed the amount shown herein on line s, column 3, without written authority by the State, subject to the approval of the Federal Highway Administration. All project costs not reimbursed by the 1-steral Government shall be the responsibility of the Local Agency.

Project Description

Name	CBD Lighting	Length 2.8 mi.
Termini	Central Business District roughly bounded by I-5,	
	and the Waterfront	

Description of Work

Relocate and replace poles, foundations, and the wiring system. Install new pedestrian-scale lighting at transit stops, along bike routes, at high pedestrian activity centers, high accident locations, and where trees block sidewalk lighting. Install new conduit and cable.

			timate of Fundin	3
<u></u>	Type of Work	(1) Estimated Total Project Funds	(2) Estimated Agency Funds	(3) Estimated Federal Funds
PE	a. Agency work b. Other	164,702	22,235	142,467
	c. State services d. Total PE cost estimate (a+b+c)	6,398	<u>864</u> 23,099	5,534 148,001
	e. Agency work f. Other g. State services h. Total R/W cost estimate (e+f+g)			
	i. Contract j. Other k. Other l. Other m. Total contract costs (i+j+k+l)			
	n. Agency o. Other p. State forces q. Total construction engineering (n+o+p) r. Total construction cost Estimate (m+q)			
	s. Total cost estimate of the project (d+h+r)	171,100	23,099	148,001

*Federal participation in construction engineering (q) is limited to 15 percent of the total contract costs (line m, column 3).

The federal and participation in correct on the project will be determined by the Federal Covernment. The perties expect that it will be _______percent; however, it is understood that the rate may vary. The Local Agency agrees that this agreement is entered into without relying upon any representation by the state made outside of this contract, or contained herein, as to what the federal participation rate will be. It further agrees that it will not condition any future actions with respect to the project covered by this agreement upon past, current, or future representations as to the federal participation rate. The dollar amount of federal participation cannot exceed the amount shown in line s, column 3. All costs not reimbursed by the Federal Covernment shall be the responsibility of the Local Agency.

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Construction Method of Financing

State Ad and Award ☐ Method A — Advance Payment — Agency share of total construction cost (based on contract award) D Method B — Withhold from gas tax the Agency's share of total construction cost (line 4, column 2) in the amount of __ at S ____ per month for ____ months Local Force or Local Ad and Award Method C — Agency cost incurred with partial reimbursement The Local Agency further stipulates that pursuant to said Title 23, regulations and policies and procedures, and as a condition to payment of the federal funds obligated, it accepts and will comply with the applicable provisions set forth below. Adopted by official action ____19___ __, Kesolution/Ordinance No. Agency Official Washington State Department of Transportation By _ By _______Assistant Secretary for Local Programs Gary Zarker, Director Seattle Engineering Dapartment Date Executed -

Provisions

The Agency shall provide all the work, labor, materials, and services necessary to perform the project which is described and set forth in detail in the "Project Description" and "Type of Work."
When the State acts for and on behalf of the Agency, the State shall be deemed an agent of the Agency and shall perform the services described and indicated in "Type of Work" on the face of this agreement, in accordance with plans and specifications as proposed by the Agency and approved by the State and the indersity and state and the indersity and approved by the State and the independent approved by the independent approved by the independe

Administration.

When the State acts for the Agency but is not subject to the right of control by the Agency, the State shall have the right to perform the work subject to the ordinary procedures of the State and Federal Highway Administration.

II. Delegation of Authority

The State is willing to fulfill the responsibilities to the Federal Government by the administration of this project. The Agency agrees that the State shall have the full authority to carry out this administration. The State shall review, process, and approve documents required for federal aid relimbursement in accordance with federal requirements. If the State advertises and awards the contract, the State will further act for the Agency in all matters concerning the project as requested by the Agency. If the Local Agency advertises and awards the project, the State shall review the work to ensure conformity with the approved plans and specifications.

III. Project Administration

III. Project Administration

Certain types of work and services shall be provided by the State on this project as requested by the Agency and described in the Type of Work above. In addition, the State will furnish qualified personnel for the supervision and inspection of the work in progress. On Local Agency adverts: 1 and awarded projects, the supervision and inspection shall 2 elimited to ensuring all work is in conformance with approved plans, specifications, and federal aid requirements. The salary of such engineer or other supervisor and all other salaries and costs incurred by State forces upon the project will be considered a cost thereof. All costs related to this project incurred by employees of the State in the customary manner on highway payrolls and vouchers shall be charged as costs of the project.

IV. Availability of Records

All project records in support of all costs incurred and actual expenditures kept by the Agency are to be maintained in accordance with procedures prescribed by the Division of Municipal Corporation of the State Auditor's Office, the U.S. Department of Transportation, and the Washington State Department of Transportation. The records

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shall be open to inspection by the State and Federal Government at a¹¹ reasonable times and shall be retained and made available for such inspection for a period of not less than three years from the final payment of any federal aid funds to the Agency. Copies of said records shall be rurnished to the State and/or Federal Government

V. Compliance with Provisions

The Agency shall not incur any federal aid participation costs on any classification of work on this project until authorized in writing by the State for each classification. The classifications of work for projects are:

- Preliminary engineering up to and including approval.
 Preparation of plans, specifications, and estimates.
- Right of way acquisition. Project construction.

4. Project construction.

In the event that right of way acquisition, or actual construction of the road, for which preliminary engineering is undertaken is not started by the closing of the tenth fiscal year following the fiscal year in which the agreement is executed, the Agency will repay to the State the sum or sums of federal funds paid to the Agency under the terms of this agreement (see Section VIII).

The Agency agrees that oil stages of construction necessary to provide the initially planned complete facility within the limits of this project will conform to at least the minimum values set by approved statewide design standards applicable to this class of highways, even though such additional work is financed without federal aid participation.

The Agency agrees that on federal aid highway construction projects, the current federal aid regulations which apply to liquidated damages relative to the basis of federal participation in the project cost shall be applicable in the event the contractor fails to complete the contract withir the contract time.

VI. Payment and Partial Reimbursement

The total cost of the project, including all review and engineering costs and other expenses of the State, is to be paid by the Agency and by the Federal Government. Federal funding shall be in accord with the intermodal Surface Transportation Efficiency Act 1991, Title 23, United States Code, as amended, and Office of Management and Budget circulars A-102 and A-128. The State shall not be uitimately responsible for any of the costs of the project. The Agency shall be ultimately responsible for all custs associated with the project which are not relimbursed by the Federal Government. Nothing in this agreement shall be construed as a promise by the State as to the amount or nature of federal participation in this project.

Local Agency Agreement

Agency City of Seattle Engineering Department	Project No
Address 600 Fourth Avenue, Room 400	Agreement No
Seattle, WA 98104	For Headquarters WSDOT use only.

The Local Agency having complied, or hereby agreeing to comply, with the terms and conditions set forth in (1) Title 23, U.S. Code Highways, (2) the regulations issued pursuant thereto, (3) Office of Management and Budget Circulars A-102 and A-128, (4) the policies and procedures promulgated by the Washington State Department of Transportation, and (5) the federal aid project agreement entered into between the State and Federal Government, relative to the above project, the Washington State Department of Transportation will authorize the Local Agency to proceed on the project by a separate notification. Federal funds which are to be obligated for the project may not exceed the amount chown herein on line s, column 3, without written authority by the State, subject to the approval of the Federal Highway Administration. All project costs not reimbursed by the Federal Government shall be the responsibility of the Local Agency.

Project Description

Name _	Burke	Gilman	Trail	Exte	nsion	<u>(8th</u>	to	67th)	Length	2.5	mi.	
Termini	Eightl	h Avenue	e NW TO	WN C	67th	St.						

Description of Work

Construct a multi-purpose trail along the north side of the Ship Canal along the Burlington Northern right-of-way between the end of the current trail at Eighth Avenue NW and NW 67th St.

		Es	timate of Funding	3
	Type of Work	(1) Estimated Total Project Funds	(2) Estimated Agency Funds	(3) Estimated Federal Funds
PE	a. Agency work	144,392	28,878	115,514
	b. Other	5,608	1,122	4,486
	d. Total PE cost estimate (u+b+c)	150,096	30,000	120,000
	e. Agency work f. Other g. Siate services h. Total R/W cost estimate (e+f+g)			
Construction	i. Contract j. Other k. Other l. Other			
	m. Total contract costs (l+j+k+l) Construction Engineering n. Agency o. Other ———————————————————————————————————			
	r. Total construction cost Estimate (m+q)			
	9. Total cost estimate of the project (d+h+r)	150,000	30,000	120,000

*Federal pt *icipation in construction engineering (q) is limited to 15 percent of the total contract costs (!!ne m, column 3).

The federal aid participation rate in this project will be determined by the Federal Government. The parties expect that it will be 80 percent; however, it is understood that the rate many vary. The Local Agency agrees that this agreement is entered into without relying upon any representation by the state made outside of this contract, or contained herein, as to what the federal participation rate will be. It further agrees that it will not condition any future actions with respect to the project covered by this agreement upon post, current, or future representations as to the federal participation cannot exceed the amount shown in line s, column 3. All costs not reimbursed by the Federal Government shall be the responsibility of the Local Agency.

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Construction Method of Financing

tate Ad and Award		
☐ Method A — Advance Paym	en! — Agency share of total	construction cost (based on contract award)
CJ Method B Withhold from	gas tax the Agency's share o	of total construction cost (line 4, column 2) in the amount of
s	at \$	per month for months
ocal Force or Local Ad and Award	4	
Method C - Agency cost in	curred with partial reimbur	sement
	•	23, regulations and policies and procedures, and as a condition to payment of the plicable provisions set forth below. Adopted by official action
n	, 19, Resolu	ation/Ordinance No
gency Official		Washington State Department of Transportation
у		Ву
lary Zarker. Director		Assistant Secretary for Local Programs

Provisions

Scope of Work

Seattle Engineering Department

The Agency shall provide all the work, labor, materials, and services necessary to perform the project which is described and set forth in detail in the "Project Description" and "Type of Work."

When the State acts for and on behalf of the Agency, the State shall be deemed an agent of the Agency and shall perform the services described and indicated in "Type of Work" on the face of this agreement, in accordance with plans and specifications as proposed by the Bate and the Federal Highway Administration.

When the State acts for the Agency but is an activation.

Administration.

When the State acts for the Agency but is not subject to the right of control by the Agency, the State shall have the right to perform the work subject to the ordinary procedures of the State and Federal Highway Administration.

Delegation of Authority

The State is willing to fulfill the responsibilities to the Federal Covernment by the administration of this project. The Agency agrees that the State shall have the full authority to carry out this administration. The State shall review, process, and approve documents required for federal aid reimbursement in accordance with federal requirements. If the State advertises and awards the contract, the State will further act for the Agency in all matters concerning the project as requested by the Agency. If the Local Agency advertises and awards the project, the State shall review the work to ensure conformity with the approved plans and specifications.

III. Project Administration

Certain types of work and services shall be provided by the State Certain types of work and services shall be provided by the State on this project as requested by the Agency and described in the Type of Work above. In addition, the State will furnish qualified personnel for the supervision and inspection of the work in progress. On Local Agency advertised and awarded projects, the supervision and inspection shall be limited to ensuring all work is in conformance with approved plants, specifications, and federal aid requirements. The salary of such engineer or other supervisor and all other salaries and costs incurred by State forces upon the project will be considered a cost thereof. All costs related to this project incurred by employees of the State in the customary manner on highway payrolls and vouchers shall be charged as costs of the project.

IV. Availability of Records

All project records in support of all costs incurred and actual expenditures kept by the Agency are to be maintained in accordance with procedures prescribed by the Division of Municipal Corporations of the State Auditor's Office, the U.S. Department of Transportation, and the Washington State Department of Transportation. The records

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shall be open to inspection by the State and Federal Government at all reasonable times and shall be retained and made available for such inspection for a period of not less than three years from the final payment of any federal aid funds to the Agency. Copies of said records shall be furnished to the State and/or Federal Government upon request.

Compliance with Provisions

The Agency shall not incur any federal aid participation costs on any classification of work on this project until authorized in writing by the State for each classification. The classifications of wor

- Preliminary engineering up to and including approval.
 Preparation of plans, specifications, and estimates.
- Right of way acquisition. Project construction.

4. Project construction.

In the event that right of way acquisition, or actual construction of the road, for which preliminary engineering is undertaken is not started by the closing of the tenth fiscal year following the fiscal year in which the agreement is executed, the Agency will repay to the State the sum or sums of federal funds paid to the Agency under the terms of this agreement (see Section VIII).

The Agency agrees that all stages of construction necessary to provide the initially planned complete facility within the limits of the project will conform to at least the minimum values set by approved statewide design standards applicable to this class of high ways, even though such additional work is financed without federal aid participation.

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The Agency agrees that on federal ald highway construction projects, the current federal aid regulations which apply to liquidated damages relative to the basis of federal participation in the project cost shall be applicable in the event the contractor fails to complete the contract within the contract time.

VI. Payment and Partial Reimbursement

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Nothing in this agreement shall be construed as a promise by the State as to the amount or nature of federal participation in this project.

Local Agency Agreement

ATTACHMENT TO ISTEA GRANT ACCEPTANCE

* TO IDIE	A GRANT ACCEPTANCE	
Agency .	City of Seattle Engineering Department	Project No.
Address.	600 Fourth Ave. Room 400	Agreement No.
~	Seattle, WA 98104	For Headquarters WSDOT use only.

The Local Agency having complied, or hereby agreeing to comply, with the terms and conditions set forth in (1) Title 23, U.S. Code Highways, (2) the regulations The Local Agency having compiled, or hereby agreeing to comply, with the terms and conditions set forth in (1) in the 3-D3-Cale Engineer, at the terms and conditions set forth in (1) in the 3-D3-Cale Engineer, at the terms and conditions set forth in (1) in the 3-D3-Cale Engineer, at the terms and conditions set forth in (1) in the 3-D3-Cale Engineer, at the terms and the state of the Mashington State Department of Transportation, and (5) the federal aid project agreement entered into between the State and Federal Government, relative to the above project, the Washington State Department of Transportation, will authorize the Local Agency to proceed on the project by a separate notification. Federal funds which are to be obligated for the project, any not exceed the amount shown herein on line a, column 3, without written authority by the State, subject to the approval of the Federal Highway Administration. All project costs not reimbursed by the Federal Government shall be the responsibility of the Local Agency.

Project Description

										ovements_		
Termini	15th	Avenue	NW	from	W.	Wheele	r St.	to	W.	Emerson St.	 	

Description of Work

Install new signals at quarter-mile points to facilitate pedestrians crossing the arterial. Install new computer compatible controllers, traffic and pedestrian signals, new pedestrian and vehicle detection, interconnection of signals, and minor landscaping improvements in the median. Upgrade lighting at transit stops and high pedestrian locations. Install sidewalks and/or upgrade sidewalks to improve access to bus stops.

		Estimate of Funding							
	Type of Work	(1) Estimated Total Project Funds	(2) Estimated Agency Funds	(3) Estimated Federal Funds					
PE	a. Agency work b. Other	\$221,400	29,839	191561					
	c. State services d. Total PE cost estimate (a+b+c)	8,600 230,000	1,161 31,000	7,439 199,000					
Right of Way	e. Agency work f. Other g. State services h. Total R/W cost estimate (e+f+g)	0	0	0					
Construction	j. Other								
	Construction Engineering n. Agency o. Other State forces q. Total construction engineering (n+o+p) r. Total construction cost Estimate (m+q)								
	s. Total cost estimate of the project (d+k+r)	230,000	31,000	191,000					

^{*}Federal participation in construction engineering (q) is limited to 15 percent of the total contract costs (line m, column 3).

receers participation in construction engineering (q) is limited to 12 percent or the total contract costs (line in, column 3).

The federal aid participation rate in this project will be determined by the Federal Government. The parties expect that it will be 86.5 percent; however, it is understood that the rate in any vary. The Local Agency agrees that this agreement is entered into without relying upon any representation by the state made outside of this contract, or contained iterein, as to what the federal participation rate will be. It further agrees that it will not conclition any future actions with respect to the project covered by this agreement upon past, current, or future representations as to the federal participation rate. The dollar amount of federal participation cannot exceed the amount shown in line s, culumn 3. All costs not reimbursed by the Federal Government shall be the responsibility of the Local Agency.

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Construction Method of Financing

State Ad and Award

U	method A — Advance Paymen	t — Agency share of total	l construction cost (based on contra	ct award)
	Method B - Withhold from ga	s tax the Agency's share o	of total construction cost (line 4, col	umn 2) in the amount of
	\$	at \$	per month for	months
Locai	Force or Local Ad and Award			
ΟK	Method C - Agency cost incu	rred with partial reimbur	sement	
federa	l funds obligated, it accepts and	will comply with the app	23, regulations and policies and pro plicable provisions set forth below. ution/Ordinance No.	
Agenc	ey Official		Washington State Dep	artment of Transportation
Ву				
Gá	ary Zarker, Director		Assistant Secretary for	Local Programs
Se	eattle Engineering [)epartment	Date Executed	

Provisions

Scope of Work

The Agency shall provide all the work, labor, materials, and

The Agency shall provide all the work, labor, materials, and services necessary to perform the project which is described and set forth in detail in the "Project Description" and "Type of Work."

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IV. Availability of Records

All project records in support of all costs incurred and actual expenditures kept by the Agency are to be maintained in accordance with procedures prescribed by the Division of Municipal Corporations of the State Auditor's Office, the U.S. Department of Transportation, and the Washington State Department of Transportation. The records

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shall be open to inspection by the State and Federal Government at all reasonable times and shall be retained and made available for such inspection for a period of not less than three years from the final payment of any federal aid funds to the Agency. Copies of said records shall be furnished to the State and/or Federal Government upon request.

Compliance with Provisions

The Agency shall not incur any federal aid participation costs on any classification of work on this project until authorized in writing by the State for each classification. The classifications of work

- 1. Preliminary engineering up to and including approval.
- 2. Preparation of plans, specifications, and estimates.
- Right of way acquisition.
- 4. Project construction.

In the event that right of way acquisition, or actual construction In the event that right of way acquisition, or actual construction of the road, for which prelivinary engineering is undertaken is not started by the closing of the tenth fiscal year following the fiscal year in which the agreement is executed, the Agency will repay to the State he sum or sums of federal funds paid to the Agency under the terms of this agreement (see Section VIII).

The Agency agrees that all stages of construction necessary to provide the initially planned complete facility within the limits of this project will conform to at least the minimum values set by approved sattewide design standards applicable to this class of highways, even though such additional work is financed without federal and participation.

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The Agency agrees that on federal aid highway construction projects, the current federal aid regulations which apply to liquidated damages relative to the basis of federal participation in the project cost shall be applicable in the event the contractor fails to complete the contract within the contract time.

VI. Payment and Partial Reimbursement

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The total cost of the project, including all review and engineering costs and other expenses of the State, is to be paid by the Agency and by the Federal Government. Federal funding shall be in accord with the Intermodal Surface Transportation Efficiency Act 1991, Title 23, United States Code, as amended, and Office of Management and Budget circulars A-102 and A-128. The State shall not be ultimately responsible for any of the costs of the project. The Agency shall be ultimately responsible for all costs associated with the project which are not reimbursed by the Federal Government. Nothing in this agreement shall be construed as a promise by the State as to the amount or nature of federal participation in this project.

Local Agency Agreement

Agency	City of Seattle Engineering Department	Project No
Address	600 Fourth Avenue, Room 400	Agreement No
	Seattle, WA 98104	For Headquarters WSDOT use only.

The Local Agency having compiled, or hereby agreeing to comply, with the terms and conditions set forth in (1) Title 23, U.S. Code Highways, Q) the regulations issued pursuant thereto, G) Office of Management and Budget Circulars A-102 and A-128, (4) the policies and procedures promulgated by the Washington State Department of Transportation, and G) the federal aid project agreement entered into between the State and Federal Government, relative to the above project, the Washington State Department of Transportation will authorize the Local Agency to proceed on the project by a separate notification. Federal funds which are to be obligated for the project may not exceed the amount shown herein on line s, column 3, without written authority by the State, subject to the approval of the Federal Highway Administration. All project costs not reimbursed by the Federal Government shall be the responsibility of the Local Agency.

Project Description

Name _	Burke	Gilman	Trail	Extension	(8th	to	67th)	 Length	2.5	mi.	
Termini	Eight	h Avenu	e NW T	O NW 67th S	St.			 			

Description of Work

Construct a multi-purpose trail along the north side of the Ship Canal along the Burlington Northern right-of-way between the end of the current trail at Eighth Avenue NW and NW 67th St.

		Es	Estimate of Funding					
	Type of Work	(1) Estimated Total Project Funds	(2) Estimated Agency Funds	(3) Estimated Federal Funds				
PE	a. Agency work	144,392	28,878	115,514				
	b. Other c. State services	5,608	1,122	4,486				
	d. Total PE cost estimate (a+b+c)	150,006	30,000	120,000				
Right of Way	e. Agency work f. Other g. State services h. Total R/W cost estimate (e+f+g)			-				
	i. Contract j. Other k. Other l. Other Total contract costs (i+j+k+l) Construction Engineering n. Agency o. Other p. State forces q. Total construction engineering (n+o+p) r. Total construction cost Estimate (m+q)							
	s. Total cost estimate of the project (d+h+r)	150,000	30,000	1.20,000				

Federal participation in construction engineering (q) is limited to 15 percent of the total contract costs (line m, column 3).

The federal aid participation are on Marcuton engineering (q) is unitied to 15 percent of the total contract costs (tine in, column 3).

The federal aid participation rate in this project will be determined by the Federal Government. The parties expect that it will be 60 percent; however, it is understood that the rate may vary. The Local Agency agrees that this agreement is entered into without relying upon any representation by the state made outside of this contract, or contained herein, as to what the federal participation rate will be. It further agrees that it will, not condition any future actions with respect to the project covered by this agreement upon past, current, or future representations as to the federal participation rate. The dollar amount of federal participation cannot exceed the amount shown in line s, column 3. All costs not reimbursed by the Federal Government shall be the responsibility of the Local Agency.

DOT 140-039 (front) Revised 1/94

IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE IT IS DUE TO THE QUALITY OF THE DOCUMENT.

Construction Method of Financing

State Ad and Award D Method A — Advance Payment — Agency share of total construction cost (based on contract award) (In the amount of Method B -- Withhold from gas tax the Agency's share of total construction cost (line 4, column 2) in the amount of ____ at \$_ per month for months Local Force or Local Ad and Award Method C - Agency cost incurred with partial reimbursement The Local Agency further stipulates that pursuant to said Title 23, regulations and policies and procedures, and as a condition to payment of the federal funds obligated, it accepts and will comply with the applicable provisions set forth below. Adopted by official action , 19__ __ Resolution/Ordinance No. _ Agency Official Washington State Department of Transportation By _ By ________Assistant Secretary for Local Programs Gary Zarker, Director Seattle Engineering Department Date Executed -

Provisions

Scope of Work

I. Scope of Work

The Agency shall provide all the work, lallor, materials, and services necessary to perform the project which is described and set forth in detail in the "Project Description" and "Type of Work."

When the State acts for and on behalf of the Agency, the State shall be deemed an agent of the Agency and shall perform the services described and indicated in "Type of Work" on the face of this agreement, in accordance with pians and specifications as proposed by the Agency and approved by the State and the Federal Highway Administration.

When the State acts for the Agency but is not subject to the right of control by the Agency, the State shall have the right to perform the work subject to the ordinary procedures of the State and Federal Highway Administration.

Delegation of Authority

The State is willing to fulfill the responsibilities to the Federal Government by the administration of this project. The Agency agrees that the State shall have the full authority to carry out this administration. The State shall review, process, and approve documents required for federal aid reimbursement in accordance with federal requirements. If the State advertises and awards the contract, the State will further act for the Agency in all matters concerning the project as requested by the Agency. If the Local Agency advertises and awards the project, the State shall review the work to ensure conformity with the approved plaus and specifications.

III. Project Administration

Certain types of work and services shall be provided by the State on this project as requested by the Agency and described in the Type of Work above. In addition, the State will furnish qualified personnel for the supervision and inspection of the work in progress. On Local Agency advertised and awarded projects, the supervision and inspection shall be limited to ensuring all work is in conformance with approved plans, specifications, and federal aid requirements. The salary of such engineer or other supervisor and all other salaries and costs incurred by State forces upon the project will be considered a cost thereof. All costs related to this project incurred by employees of the State in the customary menner on highway payrolls and vouchers shall be charged as costs of the project.

IV. Availability of Records

All project records in support of all costs incurred and actual expenditures kept by the Agency are to be maintained in accordance with procedures prescribed by the Division of Municipal Corporations of the State Auditor's Office, the U.S. Department of Transport-Yon, and the Washington State Department of Transportation. The records

DOT 140-039 Revised 1/94

shall be open to inspection by the State and Federal Government at all reasonable times and shall be retained and made available for such inspection for a period of not less than three years from the final payment of any federal aid funds to the Agency. Copies of said records shall be furnished to the State and/or Federal Government

Compliance with Provisions

The Agency shill not incur any federal aid participation costs on any classification of work on this project until authorized in writing by the State for each classification. The classifications of work for projects are:

1. Preliminary engineering up to and including approval.

2. Preparation of plans, specifications, and estimates.

3. Right of way acquisition.

In the event that right of way acquisition, or actual construction of the road, for which preliminary engineering is undertaken is not started by the closing of the tenth fiscal year following the fiscal year

started by the closing of the tenth fiscal year following the fiscal year in which the agreement is executed, the Agency will repay to the State the sum or sums of federal funds paid to the Agency under the terms of this agreement (see Section VIII).

The Agency agrees that all slages of construction necessary to provide the initially planned complete facility within the limits of this project will conform to at least the minimum values set by approved statewide design standards applicable to this class of highways, even though such additional work is financed without federal aid

The Agercy agrees that on federal aid highway construction projects, the current federal aid regulations which apply to liquidated damages relative to the basis of federal participation in the project cost shall be applicable in the event the contractor fails to complete the contract within the contract time.

Payment and Partial Reimbursement

VI. Payment and Partial Relmbursement

The total cost of the project, including all review and engineering costs and other expenses of the State, is to be paid by the Agency and by the Federal Government. Federal funding shall be in accord with the Intermodal Surface Transportation Efficiency Act 1991, Title 23, United States Code, as amended, and Office of Management and Budget circulars A-102 and A-128. The State shall not be ultimately responsible for any of the costs of the project. The Agency shall be ultimately responsible for all costs associated with the project which are not reimbursed by the Federal Government. Nothing in this agreement shall be construed as a promise by the State as to the amount or nature of federal participation in this project.

7 揺 IN THIS F FRAME 품

Local Agency Agreement

Agency City of Seattle Engineering Department	Project No.
Address 600 Fourth Avenue, Room 400	Agreement No.
Seattle, Washington 98104	For Headquarters WSDOT use only.

The Local Agency having complied, or hereby agreeing to comply, with the terms and conditions set forth in (1) "title 23, U.S. Code Highways, (2) the regulations issued pursuant thereto, (3) Office of Management and Budget Circulars A-102 and A-128, (4) the policies and pocedures promulgated by the Washington State Department of Transportation, and (5) the federal aid project agreement entered into between the State and Federal Government, relative to the above project, the Washington State Department of Transportation will authorize the Local Agency to proceed on the project by a separate notification. Federal funds which are to be obligated for the project may not exceed the amount shown herein on line s, column 3, without written authority by the State, subject to the approval of the Federal Highway Administration. All project costs not reimbursed by the Federal Government shall be the responsibility of the Local Agency.

roject nesc	mption											
Name	CBD Ligh	hting						Leng	th	2.8 m	<u>i </u>	
Termini	Central	Business	District	roughly	bounded	by	I-5,	s.	King	St.,	Denny	Way
	and the	Waterfrom	nt									

Description of Work

Relocate and replace poles, foundations, and the wiring system. Install new pedestrian-scale lighting at transit stops, along bike routes, at high pedestrian activity centers, high accident locations, and where trees block sidewalk lighting. Install new conduit and cable.

		Estimate of Funding				
	Type of Work	(1) Estimated Total Project Funds	(2) Estimated Agency Funds	(3) Estimated Federal Funds		
PE	a. Agency work b. Other	164,702	22,235	142,467		
l .	c. State services d. Total PE cost estimate (a+b+c)	6,398 171,100	864 23,099	5,534 148,001		
	e. Agency work f. Other g. State services h. Total R/W cost estimate (e+f+g)					
ř	i. Contract j. Other k. Other l. Other Total contract costs (l+j+k+l) Construction Engineering n. Agency o. Other p. State forces q. Total construction engineering (n+o+p) r. Total construction cost Estimate (m+q)					
	s. Total cost estimate of the project (d+h+r)	171,100	23,099	146,001		

*Federal participation in construction engineering (q) is limited to 15 percent of the total contract costs (line m, column 3).

The federal aid participation rate in this project will be determined by the Federal Government. The parties expect that it will be percent; however, it is understood that the rate may vary. The Local Agency agrees that this agreement is entered into without relying upon any representation by the state made outside of this contract, or contained herein, as to what the federal participation rate will be. It further agrees that it will not condition any future actions with respect to the project covered by this agreement upon past, current, or future representations as to the federal participation rate. The dollar amount of federal participation cannot exceed the amount shown in line s, column 3. All costs not reimbursed by the Pederal Government shall be the responsibility of the Local Agency.

DOT 140-039 (front)

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Construction Method of Financing

State Ad and Award	
Cl Method A Advance Payment Agency share of total of	onstruction cost (based on contract award)
CJ Method B Withhold from gas tax the Agency's share of	total construction cost (line 4, column 2) in the amount of
\$ at \$	per month for months
Local Force or Local Ad and Award	
Method C Agency cost incurred with partial reimburse	ement
The Local Agency further stipulates that pursuant to said Title 23 federal funds obligated, it accepts and will comply with the applion	
Agency Official	Washington State Department of Transportation
Ву	By
Gary Zarker, Director	Assistant Secretary for Local Programs
Seattle Engineering Department	Date Executed
Provisions	
I Gama of W. wk	shall be open to inspection by the State and Federal Covernment at all

The Agency shall provide all the work, labor, materials, and services necessary to perform the project which is described and set forth in detail in the "Project Description" and "Type of Work."

When the State acts for and on behalf of the Agency, the State shall be deemed an agent of the Agency and shall perform the services described and indicated in "Type of Work" on the face of this agreement, in accordance with plans and specifications as proposed by the Agency and approved by the State and the Federal Highway Administration.

When the State acts for the Agency but is not subject to the right

Administration.

When the State acts for the Agency but is not subject to the right of control by the Agency, the State shall have the right to perform the work subject to the ordinary procedures of the State and Federal Highway, Administration.

Delegation of Authority

The State is willing to fulfill the responsibilities to the Federal Covernment by the administration of this project. The Agency agrees that the State shall have the full authority to carry out this administration. The State shall review, process, and approve documents required for federal aid relir/lursement in accordance with federal requirements. If the State adve. ..es and awards the contract, the State will further act for the Agency in all matters concerning the project as requested by the Agency. If the Local Agency advertises and awards the project, the State shall review the work to ensure conformity with the approved plans and specifications.

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IV. Availability of Records

All project records in support of all costs incurred and actual expenditures kept by the Agency are to be maintained in accordance with procedures prescribed by the Division of Municipal Corporations of the State Auditor's Office, the U.S. Department of Transportation, and the Washington State Department of Transportation. The records

DOT 140-039 Revisad 1/94

shall be open to inspection by the State and redefal Government at reasonable times and shall be retained and made available for such inspection for a period of not less than three years from the final payment of any federal aid funds to the Agency. Copies of said records shall be furnished to the State and/or Federal Government upon request.

Compliance with Provisions

The Agency shall not incur any federal aid participation costs on any classification of work on this project until authorized in writing by the State for each classification. The classifications of work

- Preliminary engineering up to and including approval.
 Preparation of plans, specifications, and estimates.
- Right of way acquisition.
- Project construction.

4. Project construction. In the event that right of way acquisition, or actual construction of the road, for which preliminary engineering is undertaken is not started by the closing of the tenth fiscal year following the fiscal year in which the agreement is executed, the Agency will repay to the State the sum or sums of federal funds paid to the Agency under the terms of this agreement (see Section VIII).

The Agency agrees that all stages of construction necessary to provide the initially planned complete fecility within the limits of this project will conform to at least the minimum values set by approved statewide design standards applicable to this class of highways, even though such additional work is financed without federal aid narticitation.

though such accurons work to induce the participation.

The Agency agrees that on rederal aid highway construction projects, the current federal aid regulations which apply to liquidated damages relative to the basis of federal participation in the project cost shall be applicable in the event the contractor fails to complete the contract within the contract time.

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SFONSORSI	łiP	
		OR FILING WITH THE CITY COUNCIL BY DSE SIGNATURE(S) ARE SHOWN BELOW:
*		
	Masth	a Chae
FOR CITY C	DUNCIL PRESIDENT USE O	<u>INL</u> Y
en.	COMMITTEE(S) REFERRED TO:	

PRESIDENT'S SIGNATURE

NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE IT IS DUE TO THE QUALITY OF THE DOCUMENT.

JUL 28 PH 2: 47

ATTLE CITY ATTORNEY

City of Seattle

Executive Department-Office of Management and Budget

July 20, 1994

The Honorable Mark Sidran City Attorney City of Seattle

Dear Mr. Sidran:

The Mayor is proposing to the City Council that the enclosed legislation be adopted.

DEPARTMENT

Engineering

SUBJECT:

AN ORDINANCE relating to the Engineering Department; authorizing the Mayor or his designee to execute agreements with the Washington State Department of Transportation for Intermodal Surface Transportation Efficiency Act (ISTEA) funds for design activities on the 15th Avenue Northwest Pedestrian Signal Improvement Project, the CBD Lighting Project, and the Burke Gilman Trail Extension Project; authorizing the acceptance and deposit of grant funds to be received; increasing the expenditure allowance in the 1994 annual budget of the Engineering Department and making a reimbursable appropriation from the Transportation Fund; and amending the 1994 Transportation Fund; and amending the 1994 Transportation Capital Improvement Program to add the 15th Avenue Northwest Pedestrian Signal Project and the Burke Gilman Trail Extension Project;

Pursuant to the City Council's S.O.P. 100-014, the Executive Department is forwarding this request for legislation to your office for review and drafting.

After reviewing this request and any necessary redrafting of the enclosed legislation, return the legislation to OMB. Any specific questions regarding the legislation can be directed to Kwan Wong at 684-8083.

Sincerely,

Norman B. Rice

Mayor

DIANA GALE **Budget Director**

Legis:wong13

Enclosure

ACCOMMINION FOR FURTHER abilities provided on request. An equal employment opportunity - affirmative action employer 300 Municipal Building, Seattle. Washington 98104-1826 (206) 684-8080 (TDD) 684-8118

STATE OF WASHINGTON - KING COUNTY

47296 City of Seattle, City Clerk

No. ORDINANCE TI

City of Seattle

(b) TITLE ONLY PUBLICATION

The 'till' text of the following ordinances; passed by the City with the control of the

AN ORDINANCE sceeping electrical in continuous outside and underground intribution. See Section 2018. The continuous of the continuous of

ORDINANCE NO. 117282 C. 1983

AN ORDINANCE, relating to the Anguerens (pepartnent), author king the Mayer or list designee to exactle green the personnel properties of the Angueren and the Mayer or list designee to exactle greenment with the Washington filted more and the Angueren and Angueren and

5. "AN ORDINANCE increasing expendliure allowances in the Personnal Department for consultant and training costs in the provided for in the little costs in the provided for in the little dang end alcohol testing regulations for a holders of commercial trivers licenses (CDLa) by spropriation, reappropriation; and transfer from various (CHy funds including the Emergency Funds, and declarate the emergency increding

Coveration to the Seattle Pepartment's of 1 rate, and Recreation and declaring it. His purpose, the seat of the seat of the Seattle Pepartment's Country of the Seattle Pepartment's Country of the Seattle Pepartment of the Seattle Pepartment of the Seattle Pepartment of the Seattle Pepartment of Communication and the Deliving of Seattle Pepartment of Communication of the Seattle Pepartment of Communication of the Seattle Pepartment of Communication of Communicat

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Connmerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

OT:117268,69,271-272

was published on

09/06/94

The amount of the fee charged for the foregoing publication is the sum of \$\int_{\text{off}} \quad \text{which mount has been paid in full.}

Janua 1000

Subscribed and sworn to before me of

Notary Bublic for the State Washington,